

S. No	Item	Disclosure Details
2	Budget and Programmes	
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section4(1)(b)(xi)]	
2.1.1	Total Budget for the public authority	<p>Please refer Page no. 169 onwards of Annual Report</p> <p>Please click here for viewing the Annual Report 2022-23.</p> <p>Please click here for viewing the Annual Report 2021-22.</p> <p>Please click here for viewing the Annual Report 2020-21.</p>
2.1.2	Budget for each agency and plan & programmes	Please refer para 2.1.1
2.1.3	Proposed expenditures	
2.1.4	Revised budget for each agency, if any	Fully Met
2.1.5	Report on disbursements made and place where the related reports are available	<p>Please refer Page no. 169 onwards of Annual Report</p> <p>Please click here for viewing the Annual Report 2022-23.</p> <p>Please click here for viewing the Annual Report 2021-22.</p> <p>Please click here for viewing the Annual Report 2020-21.</p>
2.2	Foreign and Domestic Tours [F. No. 1/8/2012- IR dt. 11.9.2012]	
2.2.1	Budget	Specific sub allocation in the budget is not allocated for Foreign and Domestic Tours
2.2.2	Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department	<p>(a) Places visited: Croatia</p> <p>(b) The period of visit : 09 Oct 24 - 11 Oct 24</p> <p>(c) The number of members in the official delegation: Two</p>

2.2.3	Information related to procurements	<p>(a) Notice/tender enquires, and corrigenda if any thereon</p> <p>(b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured</p> <p>(c) The works contracts concluded – in any such combination of the above–and</p> <p>(d) The rate/ rates and the total amount at which such procurement or works contract is to be executed</p> <p>Please click here for viewing the details of the Procurement through GeM. (2023–24)</p>
2.3	Manner of Execution of Subsidy Programme [Section 4(i)(b)(xii)]	
2.3.1	Name of the programme of activity	Not Applicable
2.3.2	Objective of the programme	
2.3.3	Procedure to avail benefits	
2.3.4	Duration of the programme/ scheme	
2.3.5	Physical and financial targets of the programme	
2.3.6	Nature/ scale of subsidy /amount allotted	
2.3.7	Eligibility criteria for grant of subsidy	
2.3.8	Details of beneficiaries of subsidy programme (number, profile etc.)	
2.4	Discretionary and Non–discretionary Grants [F. No. 1/6/2011–IR dt. 15.04.2013]	
2.4.1	Discretionary and non–discretionary grants/ allocations to State Govt./ NGOs/other institutions	Not Applicable
2.4.2	Annual accounts of all legal entities who are provided grants by public authorities	Not Applicable

2.5	Particulars of Recipients of Concessions, Permits or Authorizations granted by the Public Authority [Section 4(1) (b) (xiii)]	
2.5.1	Concessions, permits or authorizations granted by public authority	Not Applicable
2.5.2	For each concession, permit or authorization granted – (a) Eligibility criteria, (b) Procedure for getting the concession/ grant and/ or permits of authorizations, (c) Name and address of the recipients given concessions/permits or authorizations, (d) Date of award of concessions/ permits of authorizations	
2.6	CAG & PAC Paras [F No. 1/6/2011 – IR dt. 15.4.2013]	
2.6.1	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	Annual Accounts for the FY 2022–23 was sent to the Ministry after the CAG audit and has been placed before the Parliament. No PAC paras have been raised yet.